

FY 2004 Profile of United States OAA Programs

Part A. Population Data:	Value
Total Resident Population 2004	297,716,349
Persons 60+ 2004	49,554,491
As a % of All Ages	16.6%
Persons 60-64	12,773,891
Persons 65-74	18,739,434
Persons 75-84	13,181,535
Persons 85+	4,859,631
# Women/100 Men Age 60+	131
Minority Persons 60+	9,853,322
Minority Persons 60+ As a % of All Persons 60+	19.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	50.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	3.1%
Hispanic Persons 60+ As a % of all Persons 60+	7.4%
Persons 60+ (Non-Institutionalized) with * Mobility Limitations	13,001,595
As a % of All Persons 60+ * (Civilian Non-Institutionalized)	28.0%
Persons 60+ Below Poverty Level *	4,595,271
As a % of All Persons 60+ for Whom Poverty is Determined	10.3%
Minority Persons Below Poverty Level *	1,788,289
As a % of All Minority Persons 60+ for Whom * Poverty is Determined	21.4%
Women 60+ Below Poverty Level *	3,082,863
As a % of All Women 60+ for Whom Poverty * is Determined	12.2%
Persons 60+ in Census 2000	46,382,901
Persons 60+ Living in Rural Areas *	10,394,148
As a % of All Persons 60+ *	22.4%
Persons 60+ Living in Nursing Homes, and * Other Institutions	1,724,012
As a % of All Persons 60+ *	3.7%
<i>* Figures are from Census 2000</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	580
# of Paid Staff FTEs (state/local)	1,181.00
# of Certified Volunteers (state/local)	8,714.00
Number of Cases Closed	184,638
Number of Complaints (for cases closed)	287,824
Total Program Funding	\$72,546,676

Part C. Title VI Grants In State:	
No. of Title VI Grantees	419
Total Allotments	\$31,801,937

Part D. Title III Clients:	Value
Total Clients	8,651,974
Total Registered Services Clients	3,294,294
Total Minority Clients	1,897,762
As a % of All Clients	21.9%
African American Non Hispanic Clients As a % of Total Clients	10.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	6.9%
Clients Below Poverty Level	2,441,936
As a % of Total Clients	28.2%
Minority Clients Below Poverty Level	974,120
As a % of All Minority Clients	51.3%
Rural Clients	2,352,544
As a % of Total Clients	27.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	9,352
Focal Point Which Are Senior Centers	7,071
Total Senior Centers	10,997
Total Senior Centers Receiving OAA \$	6,185

Comments:

The FY 2004 Profile of United States OAA Programs includes State Program Report data (including caregivers served under Title III-E) for the 50 states, District of Columbia, Puerto Rico, and Guam.

Partial data, as available, is included for American Samoa, Commonwealth of Northern Mariana Islands, and the U.S. Virgin Islands

FY 2004 Profile of United States OAA Programs(Caregiver and Territories Included)

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	83,558	9,209,726	\$14,727,829	\$100,715,842	14.62%	3,031	326	50	\$14,520,353
Homemaker	143,898	10,376,389	\$25,788,941	\$95,340,221	27.05%	3,057	312	82	\$17,416,161
Chore	40,617	1,168,219	\$6,391,488	\$16,414,760	38.94%	961	140	42	\$2,354,440
Home Delivered Meals	968,062	143,076,516	\$202,987,962	\$670,205,895	30.29%	4,048	374	254	\$114,390,223
Adult Day Care/Health	26,755	8,117,996	\$9,423,211	\$59,068,317	15.95%	1,464	151	43	\$15,991,641
Case Management	404,326	3,806,982	\$23,447,570	\$113,870,026	20.59%	1,265	205	269	\$14,016,537
Congregate Meals	1,777,995	105,557,996	\$251,273,704	\$613,238,651	40.97%	4,634	509	264	\$125,436,664
Nutrition Counseling	29,390	134,573	\$1,172,929	\$2,632,342	44.56%	316	39	80	\$123,037
Assisted Transportation	46,935	2,007,470	\$3,667,052	\$15,169,873	24.17%	973	131	37	\$864,654
Transportation		34,095,989	\$66,650,659	\$186,276,714	35.78%	3,010	342	149	\$19,744,340
Legal Assistance		1,058,476	\$23,135,297	\$49,554,523	46.69%	932	73	87	\$3,212,258
Nutrition Education		1,018,192	\$2,783,719	\$5,758,008	48.35%	1,340	172	118	\$1,148,528
Information and Assistance		13,445,892	\$44,456,862	\$103,586,367	42.92%	2,048	265	435	\$2,929,970
Outreach		2,338,414	\$10,696,246	\$25,449,915	42.03%	1,422	179	181	\$1,563,634
Other			\$96,161,233	\$314,186,780	30.61%				\$16,464,262
Total			\$782,764,702	\$2,371,468,234					\$350,176,702

Part G. State Unit Staffing	Total	Minority	Title III
Agency Executive/Management Staff	352.76	67.16	158.67
Other Paid Prof Staff - Planning	280.70	57.04	134.43
Other Paid Prof Staff - Development	273.70	60.58	120.49
Other Paid Prof Staff - Administration	827.71	183.40	383.79
Other Paid Prof Staff - Service Delivery	525.81	137.54	94.57
Other Paid Prof Staff - Access/Care Coord	679.16	138.39	82.04
Other Paid Prof Staff - Other	214.44	29.25	66.88
Clerical/Support Staff	823.74	209.09	150.21
Volunteers	1,331.13	225.88	0.00
Total SUA Staff	5,309.15	1,108.33	1,191.08

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$352,459,703	\$384,792,942	\$179,190,703
Transfer From:			
Part B:		\$139,468	\$813,389
Part C1:	\$33,024,319		\$32,383,618
Part C2:	\$2,740,788	\$275,928	
Net Transfer \$	\$34,812,250	(\$64,992,541)	\$30,180,291
Net % Change	9.88%	-16.89%	16.84%
Final Allotment After Transfers	\$387,271,953	\$319,800,401	\$209,370,994

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	1,408.83	210.16	812.96
Other Paid Prof Staff - Planning	607.63	96.20	365.44
Other Paid Prof Staff - Development	683.34	225.95	317.97
Other Paid Prof Staff - Administration	2,182.50	466.40	1,212.17
Other Paid Prof Staff - Service Delivery	8,823.36	2,536.18	4,028.02
Other Paid Prof Staff - Access/Care Coord	5,866.47	1,063.30	2,053.64
Other Paid Prof Staff - Other	852.39	189.08	387.54
Clerical/Support Staff	3,033.69	759.91	1,151.13
Volunteers	13,946.47	1,362.04	
Total AAA Staff	37,404.67	6,909.22	10,328.87
Number of AAAs	644		

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Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$14,559,906
Chapter 3: Elder Abuse	\$4,030,255
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$6,880